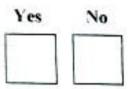
STATE OF MAINE MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 11 DISTRICT BUDGET REFERENDUM OFFICIAL BALLOT FOR THE City of Gardiner JULY 14, 2020

Chair of the School Board

## INSTRUCTIONS TO VOTERS:

Question 1.

Vote "yes" or "no" by making a cross (X) or check mark ( $\checkmark$ ) in the square of your choice at the left of each question.



School Budget. Shall Maine School Administrative District No. 11 appropriate the sum of \$26,161,000.00 and raise the sum of \$9,974,437.35 for the 2020-2021 school budget? School Board Recommends a "Yes" Vote.

## VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 11 school budget submitted in this Question I totals **\$21,161,000.00**. It includes locally raised funds in the amount of **\$9,974,437.35**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$2,229,267.01**. This budget includes these cost centers and amounts:

Cost Center		Amount Appropriated
Regular Instruction	S	11,365,756.28
Special Education	8	4,053,062.66
Career and Technical Education	5	
Other Instruction	\$	0.00
Student and Staif Support	5	747,648.61
System Administration		2.638.359.92
School Administration	5	752,315,46
Transportation and Buses	8	1.507,462.34
Facilities Maintenance	\$	1.789,753.27
Debt Service and Other Commitments	\$	3.051,711.21
All Other Expenditures	8	0.00
Summary of Total both of the	\$	254.930.25
Summary of Total Authorized School Budget Expenditures:	5	26,161,000.00

Yes No

**District Adult Ed Program.** Shall the District be authorized to appropriate \$300,000.00 for adult education and raise \$105,450.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program? School Board Recommends a "Yes" Vote.

Yes No Question 3:

Question 2.

Special Education Reserve Fund. Shall the School Board be authorized to establish a Special Education Reserve Fund for inexpected special education costs: to transfer up to \$300,000,00 from available fund balances to said Reserve Fund: and to expend said Reserve Fund to pay any unexpected special education costs during the 2020-2021 school year? School Board Recommends a "Lex" Fote.